

# Governor's Commission for a Drug Free Indiana

*A Division of the*



## Comprehensive Community Plan

**County:**           **Shelby**

**LCC:**               **Shelby County Drug Free Coalition**

**Date:**             **5/1/2006**



**Contact:**   **John Heaton**

**Address:**   **54 W Broadway Suite 7**

**City:**       **Shelbyville**

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**County Commissioners:**

**Address:**   **25 w Polk St**

**City:**       **Shelbyville**

**Zip Code:**   **46176**

## Plan Summary

**Mission Statement:** To provide an organization through which the community can develop, plan and implement coordinated, comprehensive efforts to address the problems of substance abuse and to reduce the negative effects of these behaviors.

**History:** The Shelby county Comprehensive Community Plan is the culmination of a long collaborative process. It represents several years of effort by various community leaders, concerned citizens, elected officials and human service providers. The Coalition itself is the result of a recognized need for a more coordinated and organized effort, which officially began on September 28, 1990. Its broad-based representation draws from all segments of the community. The group has also drawn participation from non-members. A Steering Committee is designated to coordinate and provide leadership in developing a Comprehensive Plan of Action to address substance abuse in Shelby County. The plan, which is submitted to the Governors Commission for a Drug Free Indiana, reflects the group's efforts to: 1) assess the extent of the problem, 2) identify existing services, 3) assess the identified needs. The Coalition has focused on the areas of Prevention/Education, Intervention/Treatment, Law Enforcement/Justice. The needs of youth, adult and senior populations have been considered

**Summary of the Comprehensive Community Plan:** Throughout the years, many issues have remained the same. Drug and alcohol use is still a significant problem in Shelby County. However, several more dangerous problems have arisen. The manufacturing and use of methamphetamine is a growing, dangerous problem facing Shelby County. We hope with our new plan, we will be able to develop relationships with new partners in this fight. Prescription drug abuse is another growing problem among both youth and adults. Again, this is a new focus for our organization. Through the Drug Free Community funds, we have been able to provide dollars to fund overtime DUI patrols, purchase equipment for law enforcement agencies that would had to otherwise done without or with less effective equipment. Funds have been made available to establish a low cost, youth treatment program. Many youth that would have otherwise

gone unserved will be able to participate in Afternoon's R.O.C.K. . Schools are facing cutbacks, with Drug Free Community Funding, several schools have been able to carry out positive character education programs.

The following problems have been identified in Shelby Co.

. Due to youth acceptance of marijuana use, there continues to be a high rate of marijuana use among youth and adults in Shelby Co.

. The manufacturing and use of methamphetamine continues to present a danger for Shelby Co.

. There is a high percentage of prescription drug abuse in Shelby County.

. Shelby County youth continue to illegally use alcohol. Alcohol is present at many youth gatherings.

. A high percentage of Shelby County adults continue to use drugs and alcohol.

. A high number of Shelby County residents continue to drive under the influence of alcohol.

. There continues to be a high rate of domestic violence and child abuse in Shelby County, strongly believed to be related to substance abuse.

#### Shelby County Demographics :

##### General

Population (2000 Census) 43,445

Median Age: 36.2

White: 42,254 (97.3%)

Black or African American: 330 (0.8%)

American Indian and Alaska Native: 84 (0.2%)

Asian: 256 (0.6%)

Native Hawaiian and Other Pacific Islander: 9 (0.0%)

Some other race: 218 (0.5%)

Two or more races: 294 (0.7%)

Hispanic or Latino of any race: 294 (1.1%)

##### Housing & Income

Total housing units: 17,633

Owner-occupied: 12,157

Renter-occupied: 4,404

Single-Family owner-occupied homes: 10,077

Median home value: \$98,600

Median household income in 1999: \$43,649

Living in same house in 1995:58.6%

**Social Characteristics**

High School graduate or higher: 79.8%

Bachelor's degree or higher: 12.7%

Married: 60.8%

Persons below poverty level: 7.6%

**Membership List**

**County LCC Name:**

**Shelby**

<b>Name</b>	<b>Organization</b>	<b>Race</b>	<b>Gender</b>	<b>Category</b>
<b>Kent Apsley</b>	<b>Prosecutor</b>	<b>Caucasian</b>	<b>Male</b>	<b>Justice</b>

<b>Peggy Faulk</b>	<b>Family Services</b>	<b>Caucasian</b>	<b>Female</b>	<b>Social services</b>
<b>Ray Smith</b>	<b>Recovery Counseling</b>	<b>African-American</b>	<b>Male</b>	<b>Treatment</b>
<b>Jan Meyer</b>	<b>Coulston Elem.</b>	<b>Caucasian</b>	<b>Female</b>	<b>Education</b>
<b>David Fisher</b>	<b>Sheriff's Dept</b>	<b>Caucasian</b>	<b>Male</b>	<b>Law Enforcement</b>
<b>Terri Bodine</b>	<b>Probation</b>	<b>Caucasian</b>	<b>Female</b>	<b>Justice</b>
<b>Denise Holland</b>	<b>Major Hospital</b>	<b>Caucasian</b>	<b>Female</b>	<b>Healthcare</b>
<b>Lana Allen</b>	<b>Shelby Eastern</b>	<b>Caucasian</b>	<b>Female</b>	<b>Education</b>
<b>Mike Turner</b>	<b>Police Dept</b>	<b>Caucasian</b>	<b>Male</b>	<b>Law Enforcement</b>
<b>Teresa Tungate</b>	<b>Girls Inc</b>	<b>Caucasian</b>	<b>Female</b>	<b>Youth</b>
<b>John Hartnett</b>	<b>Boys Club</b>	<b>Caucasian</b>	<b>Male</b>	<b>Youth</b>
<b>Sam Braunagel</b>	<b>Community Corrections</b>	<b>Caucasian</b>	<b>Male</b>	<b>Justice</b>
<b>Ellen Moore</b>	<b>Shelbyville Community Church</b>	<b>Caucasian</b>	<b>Male</b>	<b>Faith community</b>
<b>Jim Cowan</b>	<b>Sheriffs Dept</b>	<b>Caucasian</b>	<b>Male</b>	<b>Law Enforcement</b>
<b>Kari Vaal</b>	<b>Family Services</b>	<b>Caucasian</b>	<b>Female</b>	<b>Youth</b>
<b>Betsy Plymate</b>	<b>Concerned parent</b>	<b>Caucasian</b>	<b>Female</b>	<b>Community</b>
<b>Floyd Hastings</b>	<b>DARE officer</b>	<b>Caucasian</b>	<b>Male</b>	<b>Law Enforcement</b>
<b>Leigh Lankabel</b>	<b>Kopper Kettle</b>	<b>Caucasian</b>	<b>Male</b>	<b>Business</b>
<b>Rob Barlow</b>	<b>Mt Pisgah Baptist Church</b>	<b>Caucasian</b>	<b>Male</b>	<b>Faith Community</b>
<b>Autumn Houser</b>	<b>CPS</b>	<b>Caucasian</b>	<b>Male</b>	<b>Social Services</b>
<b>Sherrie Strangeway</b>	<b>Northwestern Schools</b>	<b>Caucasian</b>	<b>Female</b>	<b>Education</b>
<b>Nora Mallory</b>	<b>Shelby Eastern</b>	<b>Caucasian</b>	<b>Female</b>	<b>Education</b>
<b>Shellie Snyder</b>	<b>Shelby Co Coronor</b>	<b>Caucasian</b>	<b>Female</b>	<b>Justice</b>
<b>Steve Holland</b>	<b>Waldron Baptist Church</b>	<b>Caucasian</b>	<b>Male</b>	<b>Faith Community</b>



## Problem Identification

**Problem Statement #1:** Due to youth acceptance of marijuana use, there continues to be a high rate of marijuana use among youth and adults in Shelby Co

**Supportive Data:**

- According to agency data, Shelby Co law enforcement marijuana arrest resulted in 258 charges including possession, cultivating and dealing marijuana
- Shelby county Probation reports over 30 marijuana related charges with youth on probation
- According to Indiana Prevention Resource Center, 46% of Indiana 12<sup>th</sup> graders and 4.5% of 6<sup>th</sup> graders reported using marijuana during their lifetime. 6% of Indiana 12<sup>th</sup> graders report using marijuana on a daily basis
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**Year 1 Update:**

- According to 2005 data from Shelbyville Police Dept and Shelby Co Sheriff's Dept, there were 240 marijuana related charges in Shelby Co.
- Currently the Shelby County Probation Department reports 46 juveniles on probaton with 17 of those specifically charged with marijuana related offenses.
- To our knowledge no schools took the PRC in 2006.
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**Year 2 Update:**

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**Final Update:**

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**Objectives:**

- Provide funding for middle school, high school, and adult programming addressing marijuana use by citizens of Shelby Co..
- Encourage community education/awareness of marijuana use
- Continue public awareness of youth and adult marijuana problems within Shelby Co through community presentations and local media
- Support youth serving organizations that provide drug education and alternative activities during after school hours
- Support Shelby County Youth Council as they provide K-3 drug education program P.E.T.E. and other activities promoting a drug free lifestyle
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**Year 1 Update:**

- **Shelbyville Middle School conducted billboard project involving over 1000 students. Winning drug free poster was made into billboard and displayed in Shelbyville for several weeks.**
- **Mt Pisgah Baptist Church sent 60 youth to "Camp Big Stuff". This is leadership camp, youth returned and started a Wednesday evening youth group focusing on drug and alcohol abuse prevention**
- **Girls Inc presented " Friendly Peersuasion" as afterschool program for girls ages 6-18. Over 100 girls served.**
- **Family Services provided "Afternoon's R.O.C.K, 88 students that would otherwise go unserved participated with help of coalition grant**
- **Triton Middle School has adopted "Character Counts" curriculum and serves over 500 students giving character and drug free education**
- **Triton Cental S.A.D.D. are regarded as youth leaders in the community. Over 130 students conduct drug free activities and education to their community**
- **Development of Shelby Count Drug Free Coalition website. Designed as a resource for parents, students and professionals to get the latest substance abuse prevention education, treatment options and links to statewide resources**
- **Shelby County Youth Council presented P.E.T.E., in two school systems involving over 500 elementary students in drug education activities**
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**Year 2 Update:**

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**Final Update:**

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**Goals: Marijuana arrests will decline in Shelby County.**

**Year 1 Annual Benchmarks:**

- **The rates of marijuana arrests have declined in Shelby Co. by 7%.**
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**Year 2 Annual Benchmarks:**

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**Final Report:**

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**Problem Statement #2:** The manufacturing and use of methamphetamine continues to present a danger for Shelby County

**Supportive Data:**

- Shelby Co law enforcement reports increase in methamphetamine arrest in 2004, resulting in over 75 methamphetamine related charges.
- Indiana State Police report 21 clandestine labs seized in 2004. This is a 57% increase from 12 labs in 2003
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**Year 1 Update:**

- **Shelby County law enforcement agencies report a decrease in methamphetamine arrest in 2005, resulting in 46 methamphetamine related charges.**
- **Clan Meth Labs Totals and Averages from 2002-2005 indicate that Shelby County averaged 11.75 . The total number of meth labs discovered dropped from 21 in 2004 to 9 in 2005. Shelby County ranked 34<sup>th</sup> in the state in the number of discovered meth labs in 2005**
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**Year 2 Update:**

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**Final Update:**

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**Objectives:**

- **Educate community on prevalence and dangers of methamphetamine production and use**
- **Support local and statewide legislation making key ingredients more difficult to access**
- **Promote Drug Tip line for community tips to report suspicious activity**
- **Work with local neighborhood associations and citizen groups to promote awareness**
- **Support local enforcement/treatment agencies in addressing the methamphetamine problem in Shelby Co.**
- **Aid in the enforcement of the law as it exists concerning methamphetamine.**
- **Support treatment facilities for all citizens in Shelby Co.**
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**Year 1 Update:**

- **Statewide legislation passed making key ingredients more difficult to obtain**
- **Methamphetamine workshop scheduled for summer 2006 targeting social workers, and professionals**
- **Promoting Drug Tip line on new website**
- **Providing educational information on website**
- **Listed objectives 4-7 have not been completed at this time but will remain a priority.**
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**Year 2 Update:**

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**Final Update:**

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**Goals:**

- **Decrease arrests and lower the number of meth labs found in Shleby Co.**

**Year 1 Annual Benchmarks:**

- **The Shelby County Sherrif's Department reports 15 arrests for possession of meth,6 arrests for manufacturing meth,4 arrests for attempted manufacture of meth,5 arrest for conspiracy to manufacture meth, 5 arrests for dealing meth, and 11 arrests for the possessions of the chemical agent/precursors. This illustrates approximately a 39% decrease in the arrests by the sheriff's department.**
- **The Shelby County Sherrif's Department reports that the number of clandestine meth labs has dropped from a high of 21 arrested in 2004 to a total of 9 in 2005. This illustrates a drop of approximately 57% in the number of clandestine labs found in Shelby County.**
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**Year 2 Annual Benchmarks:**

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**Final Report:**

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**Problem Statement #3:** There is a high percentage of prescription drug abuse in Shelby County

**Supportive Data:**

- Shelby County law enforcement agencies report over 60 arrest directly related to dealing or possession of a controlled substance
- According to 2004 Attitude Tracking Study, 18% of youth reported using Vicodin to get high, 10% of youth reported using OxyContin, Ritalin/Adderall. 9% of youth report experimenting with OTC medication such as cough syrup.
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**Year 1 Update:**

- **Providing educational information to local senior service agencies regarding prescription drug abuse/misuse.**
- **Objectives 1 and 2 remain a priority but have not been fully addressed at this time.**
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**Year 2 Update:**

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**Final Update:**

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**Goals: Prescription drug use will decline among both youth and adults**

**Year 1 Annual Benchmarks:**

- **.Shelbyville High School reports that suspensions for possession of a controlled substance was cut in 1/2 during the past year .**
- **According to information provided by the Shelby County law enforcement there has been a 33% decrease in arrest reports for controlled substances.**
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**Year 2 Annual Benchmarks:**

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**Final Report:**

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**Problem Statement #4:** Shelby County youth continue to use alcohol. Alcohol is present at many youth gatherings

**Supportive Data:**

- Shelbyville Police Department reports 140 arrest for minors consuming/possessing alcohol. 1 arrest for furnishing alcohol to minors in 2004
- Shelby County Sheriff's Dept reports 80 arrest for possession/consumption of alcohol by a minor. 6 arrest for contributing to the delinquency of a minor and 1 arrest for furnishing alcohol to a minor.
- According to the Indiana Prevention Resource Center, 27.9% of Indiana 12<sup>th</sup> graders report binge drinking while 3% report daily use. 76.6 of Indiana 12<sup>th</sup> graders report using alcohol during their lifetime. Additionally, 29.7% of Indiana's 6<sup>th</sup> graders report using alcohol at least once in their lifetime.
- Shelby County Youth Council identifies undreage drinking as the number one substance abuse issue facing Shelby County Youth.
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**Year 1 Update:**

- **Shelby County law enforcement agencies report 136 charges for illegal consumption by a minor.**
- **Shelbyville City Police Department reports 122 arrests for minor consumption.**
- **Shelbyville City Police reported 3 arrests for furnishing alcohol to a minor.**
- **Shelby County Sheriff reports 1 arrest for furnishing alcohol to a minor.**
- **The Shelby County Sheriff's Department reports 66 arrests for illegal possession.**

**Year 2 Update:**

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**Final Update:**

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**Objectives:**

- **Provide education for parents and other adults of the consequences of providing alcohol to underage youth**
- **Participation in Indiana Coalition to Reduce Underage Drinking, to secure additional funding for future underage drinking initiatives**
- **Support local SADD organizations in programming, addressing underage drinking**
- **Educate youth on dangers/consequences of underage drinking**
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**Year 1 Update:**

- **Shelby County Youth Council held annual Ghost Ball, dance for youth giving them alternative activities during high risk time of fall break. Over 300 students in attendance**
- **Provided funding for Shelbyville Post Prom providing safe enviroment following prom. Over 200 students attended**
- **Triton Cental SADD held annual end of school year Luau open to all high school students in Shelby Co. Over 300 students attended.**
- **3 area high schools held "Mock crash" during prom week to show the consequences of drinking and driving**
- **Objectives 1 and 2 are priorities and will be addressed more fully in the future.**
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**Year 2 Update:**

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**Final Update:**

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**Goals: There will be a decline in underage drinking in Shelby County**

**Year 1 Annual Benchmarks:**

- **The Shelby County Sheriff's Department reports 66 arrests for illegal possession/consumption/transportation of alcohol. This represents a decrease of 17.5% from 2004.**
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- **There is a reduction from 140 arrest to 122 arrest as reported by the Shelbyville City Police Department. This represents a decrease of 13%.**
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**Year 2 Annual Benchmarks:**

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**Final Report:**

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**Problem Statement #5:** A high percentage of Shelby County adults continue to use drugs and alcohol

**Supportive Data:**

- According to 2004 data, Shelby Co Sheriff's Dept reports over 301 narcotics related arrest and 559 alcohol arrest
- Shelbyville Police Department reports in 2004 approximately 400 narcotis arrest and 716 alcohol related arrests.
- Major Hospital reports 400 drug and alcohol related visits to the emergency room in 2004
- Major Hospital also reports 26 CHINS filed at the hospital in 2006. 28 of those filings were directly related to substance abuse and/or alcohol.
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**Year 1 Update:**

- **Sponsored Shelby County Drug Free Day at the fair. Conducted interactive booth, collaborated with other activities such as cheerleading competition and 4-H events. Interacted with over 3000 community members.**
- **Quarterly radio interviews on local radio addressing substance abuse issues that face Shelby County**
- **Sponsored a booth at the Shelby County Trade Fair.**
- **Objective number 3 is a priority and will be addressed in the future.**
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**Year 2 Update:**

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**Final Update:**

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**Goals: Shelby County will experience a decline in adults using and abusing drugs and alcohol**

**Year 1 Annual Benchmarks:**

- **The Shelby County Hospital E.R. indicates a decline from 400 to 84 the number of patients with drug and/or ETOH diagnosis.**
- **Shelby County Law enforcement arrest data demonstrates a 24% decrease in 2005. (1976 total arrests to 1490 in 2005)**
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**Year 2 Annual Benchmarks:**

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**Final Report:**

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**Problem Statement #7:** A high number of Shelby County residents continue to drive under the influence of alcohol

**Supportive Data:**

- In 2004 Shelby Co Sheriff's Dept made 390 arrest for operating a vehicle while intoxicated. 3 arrest involved operating a vehicle while intoxicated involving bodily injury. 72 arrest for public intoxication.
- Shelbyville Police Dept reports 318 arrest for operating a vehicle while intoxicated, 257 arrest for public intoxication in 2004
- 2002 local survey suggest that over 50% of adults report riding with someone who had been using alcohol.
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**Year 1 Update:**

- **Provided funding and support for Youth Council to conduct Ghost Ball, a annual dance held during fall break which can be a time youth are at higher risk to participate in parties involving drugs and alcohol**
- **Media coverage during holiday season of dangers of drinking and driving**
- **Provided funding for Shelbyville Police Department and Shelby County Sheriff's Department to aid in lowering the numbers of drunk drivers in Shelby County**
- **A data base for both the city and county has not been established as this time, however they continue to exchange information on a as need basis.**
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**Year 2 Update:**

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**Final Update:**

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**Goals: There will be a decrease in DUI arrest by all Shelby County law enforcement agencies**

**Year 1 Annual Benchmarks:**

- **Shelby County Law Enforcement numbers show a 3% decrease in D.U.I. related charges.**
- **Shelby County Law Enforcement numbers show a 2% decrease in public intoxication arrests.**
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**Year 2 Annual Benchmarks:**

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**Final Report:**

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**Problem Statement #8:** There continues to be a high rate of domestic violence and child abuse in Shelby County, strongly believed to be related to substance abuse

**Supportive Data:**

- Shelbyville Police Dept reports 253 arrest for domestic violence in 2004
- Shelby Co Sheriff's Dept. reports 122 domestic violence arrest in 2004
- Shelby County Child Protective Services report 35% of all substantiated abuse cases involve alcohol and drug abuse
- National statistics report that over 80% of domestic violence cases involve some type of substance abuse.
- Turning Point's Shelby County local Community Services director 43% of the adult clients have self reported the use and or mis-use of alcohol, drugs and/or prescription medications.
- During the past 3 years Turning Point reports the DV calls have increased in Shelby County from 63 in 2003 to 158 in 2005.
- 58 calls have been received ( March-Aug. 2006)
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**Year 1 Update:**

- **Shelby Co Sheriff's Dept report 89 arrest for domestic violence in 2005**
- **Shelbyville Police Dept reports 218 arrest for domestic violence in 2005**
- **Shelby County and Shelbyville city law enforcement reported a total of 307 arrests for domestic violence in 2005.**

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**Year 2 Update:**

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**Final Update:**

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**Objectives:**

- **Support new and existing programs addressing domestic violence and child abuse**
- **Establish a tracking mechanism regarding domestic violence/child abuse and the relationship of drugs and alcohol**

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**Year 1 Update:**

- **Provided funding for Turning Point in order to address domestic violence and child abuse in Shelby County.**
- **A tracking mechanism has not been established at this time.**
- **The Shelbyville Police Department reports a total of 243 domestic violence arrests.**
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**Year 2 Update:**

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**Final Update:**

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**Goals: Lower the rate of arrests of domestic violence and child abuse in Shelby County. Show a decrease in reported cases of abuse through Turning Point.**

**Year 1 Annual Benchmarks:**

- The Shelby County Sheriff's Department reported 89 arrests for domestic violence in 2005 as compared to 122 reported in 2004.
- The Shelbyville Police Department reported 218 arrests for domestic violence in 2005 as compared to 253 reported in 2004. Totaling 375 arrest in 2004 decreasing to 307 in 2005. This represents an 18% decrease.
- The information provided by Turning Point will establish a baseline and a comparison will be made in the future.
- Turning Point recorded 158 calls concerning domestic violence, made 611 follow up calls, and 43 referral calls for a total of 816 calls in 2005.
- Turning Point reports a total of 504 calls (March-Aug) 2006.
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**Year 2 Annual Benchmarks:**

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**Final Report:**

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***Please attach the County's Fiscal Report for review!***

**Next Annual Update Due: May 2007**

**Next Comprehensive Community Plan Due: May 2008**

**Date of Community Consultant Review: 12/4/06**

**Disclaimer:**



You agree that the information provided within this Plan is subject to the following Terms and Conditions. These Terms and Conditions may be modified at any time and from time to time; the date of the most recent changes or revisions will be established by the Commission and sent electronically to all Local Coordinating Councils.

**Terms and Conditions:**

The information and data provided is presented as factual and accurate. I hereby acknowledge that I can be asked to submit proper documentation regarding the data submitted within the Plan. Failure to do so could result in a “denied approval” by the Commission under IC 5-2-6-16.

The Local Drug Free Communities Fund must be spent according to the goals identified within the plan. I hereby acknowledge that I can be asked to submit proper documentation regarding funds that are collected, allocated, and disbursed within the county. Failure to do so could result in a “denied approval” by the Commission under IC 5-2-6-16.

**Initials: JH**

## SHELBY County

### LOCAL DRUG FREE COMMUNITIES FUND INFORMATION

(1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:

- The SHELBY County Auditor's office deposited \$64,048.50 into the LCC's Drug-Free Community Fund from fees collected last fiscal year, 2005.
- \$0.00 rolled over from unused funds from the previous years.
- \$64,048.00 total amount available for programs and administrative costs for the upcoming fiscal year.
- \$28,841.00 allocated for administrative costs leaving \$35,207.00 available for the upcoming year for programming

(2) Fund allocation by category, including a brief description of the purpose of the grant funding:

APPLICANT/PROJECT & PROGRAM description	AMOUNT REQUESTED	AMOUNT AWARDED
<b>Prevention/Education</b>		
Girls Inc. (Choices hve consequenses) build skills to prevent substance abuse	\$4,370.00	\$1,650.00
Morristown Life Skills (science based prevention program)	\$12,000.00	\$2,000.00
Mt. Pisgah Church( Camp Big Stuff) outreach leadership camp	\$5,000.00	\$3,000.00
Shelbyville Post Prom( promote positive decisions)	\$2,500.00	\$1,100.00
D.A.R.E. ( drug prevention program)	\$2,000.00	\$1,000.00
Waldron Baptist Church ( Wednesday Nights) provides safe environment for teens	\$4,000.00	\$3,000.00
Starting Point (public awareness of domestic violence)	\$1,000.00	\$1,000.00
Turning Point(aid in prevention of substance abuse and domestic violence)	\$500.00	\$500.00
Triton Middle School ( Character In Action) aid positive decisions	\$2,000.00	\$1,000.00
Family Services & Prevention(substance abuse prevention through activities)	\$3,000.00	\$1,050.00
<b>TOTAL(S)</b>	<b>\$36,370.00</b>	<b>\$15,300.00</b>
<b>Treatment/Intervention</b>		
R ecovering Counseling Services( treatment of substance abuse through counseling	\$10,000.00	\$6,050.00
Starting Point( intervention through knowledge of	\$2,000.00	\$2,000.00



2. Participate in interview process
3. deliver quarterly reports of grant
4. Attend coalition meetings
5. Give a presentation to coalition throughout the grant cycle
6. Utilize the coalition logo and name for promotional activities

(5) Provide administrative expenses:

EXPENSE	COST
Director's salary	\$15,750.00
SS/PER	\$2,110.00
Life Insurance	\$81.00
Workmans Comp	\$1,000.00
Office	\$500.0
<b>TOTAL</b>	<b>\$28,841.00</b>

(6) Provide amount of any unused dollars from previous years:

NA

(7) Additional Comments: